

NEAR EAST DIV.

25X1A

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EXPLANATION OF CHANGES (in thousands of dollars)  Col. 9	OFFICE  DDP/NE Division	
DESCRIPTION	POSITIONS	AMOUNT
<u>Propaganda</u> 25X1A6a	TOTAL:	
<div style="background-color: black; width: 50px; height: 15px; display: inline-block;"></div> - Increased costs to cover rising costs and salary increases. <div style="background-color: black; width: 50px; height: 15px; display: inline-block;"></div> - Increase to cover rising costs and salary increases.		
<u>Labor</u> 25X1A6a	TOTAL:	
<div style="background-color: black; width: 50px; height: 15px; display: inline-block;"></div> - Increased cost with expanded activity. <div style="background-color: black; width: 50px; height: 15px; display: inline-block;"></div> - Increase to cover increases in salary and higher costs.		
<u>Close Ops Support</u> 25X1A6a	TOTAL:	
Area Wide - Increase in operating costs. <div style="background-color: black; width: 50px; height: 15px; display: inline-block;"></div> Increase in operating costs and increases in salary.		
<u>Developmental - D&amp;TO</u> 25X1A6a	TOTAL:	
Minor increases in <div style="background-color: black; width: 250px; height: 15px; display: inline-block;"></div> for expansion in these areas.		
<u>Program Wide</u> <u>Overhead</u>	TOTAL:	
Increase due to the general rise in the cost of personnel services.		
		25X1A1a

**FISCAL YEAR PROPERTY REQUIREMENTS**

(in thousands of dollars)

(see instructions on reverse)

OFFICE

NE Division

OBJECT CLASS/MATERIEL CATEGORIES  
 \*Federal Supply Catalog classification

TOTAL  
PRA

METHOD OF PROCUREMENT

LOGISTICS

LOCAL

OFFICE  
CONTROLLED

OTHER

IDENTIFICATION

OBJECT CLASS: 26

25X1A1a

SUPPLIES AND MATERIEL: (class. group)

25X1A6a

I Ordnance (10-14)

II Transportation and Airborne (15-29)

III Industrial and Engineering (30-56)

IV Communications (58-59)

V Electric Equipment (61-63)

VI Medical (65 ONLY)

VII General (66-99, LESS 67)

VIII Photographic (67 ONLY)

TOTAL - SUPPLIES & MATERIEL

OBJECT CLASS: 31

EQUIPMENT

I Ordnance (10-14)

II Transportation and Airborne (15-29)

III Industrial and Engineering (30-56)

IV Communications (58-59)

V Electric Equipment (61-63)

VI Medical (65 ONLY)

VII General (66-99, LESS 67)

VIII Photographic (67 ONLY)

TOTAL - EQUIPMENT

TOTAL - ALL PROPERTY

(When Filled In)

INSTRUCTIONS FOR THE PREPARATION OF PROPERTY REQUIREMENTS  
FISCAL YEAR - OPERATING BUDGET - FORM 2670 (revised)

- Column 1 - Represents the total dollar (\$) property requirements for the office. This is the amount which will be included in your middle column of the Office Estimates. (Column 1 must agree with the totals shown under columns 2, 3 and 4.)
- Column 2 - Represents that portion of your total dollar property requirements (Column 1) which you estimate will be procured by the Office of Logistics/Headquarters.
- Column 3 - Represents that portion of your total dollar property requirements which you estimate will be procured through your stations or bases and the amounts so authorized will be controlled, sub-allotted and accounted for by your component. This estimate will represent the amount you will request for Local Procurement Funds in your Request for Allotment.
- Column 4 - Represents that portion of the Agency's local procurement authorization that will be (a) accomplished by another component on your behalf, (b) reflected on the financial records of a station controlled by that office; but, (c) the materiel so procured will be issued and costed (PRA) to your component. (Note: All local procurement accomplished by another component on your behalf but costed (PRA) to your property authorization is included in this column and excluded from Column 3.
- This amount will be reduced from the central procurement allotment and included in the allotment for local procurement of the component effecting the procurement locally on your behalf.) 25X1A6a
- Column 5 - Identify the component and Station (i.e., [REDACTED] that will procure materiel (Column 4) locally on your behalf and for your consumption.

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# POSITION SUMMARIZATION AND JUSTIFICATION

OFFICE NE DIVISION

## NUMBER OF POSITIONS AT EACH GRADE LEVEL

GRADE LEVEL 1/	FY 1967 (A)	FY 1968 (B)	FY 1969 (C)	NET CHANGE 2/ (C/B)
EP	25X1A1a			
SPS				
GS - 18				
GS - 17				
GS - 16				
GS - 15				
GS - 14				
GS - 13				
GS - 12				
GS - 11				
GS - 10				
GS - 9				
GS - 8				
GS - 7				
GS - 6				
GS - 5				
GS - 4				
GS - 3				
GS - 2				
MIL 05 AND 06				
OTHER MIL				
WAGE BOARD				
LITHOGRAPHIC				
GPO (Government Printing Office Levels)				
TOTALS				
AVERAGE GS GRADE				

1/ INCLUDE GSS, GSM AND GSF POSITIONS IN TOTALS REFLECTED FOR COMPARABLE GS LEVEL.

2/ ALL CHANGES OF GS-14 AND ABOVE REQUIRE NARRATIVE JUSTIFICATION TO ACCOMPANY THIS FORM.

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**OFFICE ESTIMATES - POSITION JUSTIFICATION**

OFFICE DDP/NE	FISCAL YEAR 1968
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GS-15 (OPS OFF) to GS-17 (DC/GTI, OPS OFF CH)

No change in total

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\*The position of Deputy Chief [REDACTED] was newly established and at the present time is authorized at the GS-15 level pending approval of GS-17. The incumbent will perform as a Deputy Division Chief. Both the [REDACTED] have been previously approved at the GS-17 level.

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NE AND SA DIVISION FUNCTIONAL STATEMENT (CONTINUED)

Geographic Area Branches

The Geographic Area Branches are responsible for Headquarters direction, coordination, and support for clandestine activities in the countries within the respective geographic areas, subject to the direction of the Division Chief.

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